TSB COMMUNITY TRUST

ANNUAL REPORT 2017

CHAIR'S AND CHIEF EXECUTIVE'S REPORT

Tēnā koutou, tēnā koutou, tēnā koutou katoa
Greetings, Greetings, Greetings To You All

THE YEAR IN SUMMARY

The past year has been a demanding and productive time for the Trust with continued operational and strategic development, including work to strengthen our community investment and funding, our organisational effectiveness and our asset base.

As well as the introduction of a new Community Investment and Funding model, our major focus has been on laying the groundwork for further growth of our assets and infrastructure to sustain the work of the Trust and communities in the years ahead.

CHILD AND YOUTH WELLBEING

Over the past year we have pursued our vision of improved inter-generational child and youth wellbeing outcomes in Taranaki, with a focus on the early years in a whānau context.

Two hundred and forty five grants in total were contributed towards related activities, with a further 39 grants targeted at the early years. Several organisations have received funding and resources to explore, develop and implement new initiatives. You can learn more about some of the inspirational work being achieved by our communities on pages 9-12 of this report.

ASSET MANAGEMENT

Since 1988 the Trust has contributed over $118 million dollars to benefit the Taranaki community. Since 2015, through our Group structure TSB Group Ltd, the Trust's asset base has grown to include not only 100% ownership of TSB Bank Ltd but also 49% of Fisher Funds Management Limited. The Trust recently signed an unconditional agreement to increase its shareholding to become the majority shareholder.

A big thank you to the TSB Bank Limited and all the people that have supported it over the past year. Thank you also to Fisher Funds and all of its investors.

The dividend that the Trust receives from these assets through TSB Group Ltd, enables the Trust to support the success of our communities today and lay the foundation for future investment for generations to come.

TRUSTEE APPOINTMENTS

Our Trustees carry significant responsibilities in their role governing the Trust and all its involvements. A big thank you must go to our Trustees for the outstanding effort they have each contributed over the past year.

In June 2017 Trustees Harry Bayliss, Mary Bourke and Brent Schumacher completed their terms. Each made a distinctive contribution and will be missed. In their place, three skilled new Trustees; Robin Brockie, Peter Dalziel and Guy Roper were appointed in June. With the Board now confirmed we look forward to meeting our responsibilities and together with our communities, supporting sustainable growth, resilience and a thriving region in the years ahead.

TRUSTEES

From top - left to right – Hayden Wano (Chair), Kelly Marriner (Deputy Chair), Jenny Gellen, Keryn Broughton, Te Aroha Hohaia, Ainsley Luscombe, Harvey Dunlop, Harry Bayliss, Mary Bourke, Brent Schumacher.

COMMUNITY INVESTMENT AND FUNDING

In the past financial year the Trust paid out a total of $11,092,000 towards 670 Taranaki organisations and activities, with a further $2,108,775 committed, yet to be paid. In April 2017 we introduced our new Community Investment and Funding strategy. Refer to pages 5-6 to see the strategy, which includes our new Mounga funding framework.

At its base Community Funding supports the fabric of our Taranaki communities, and the amazing array of voluntary community organisations that help to weave our community together. Such groups operate through the dedication and commitment of generous volunteers. A huge thank you goes out to our community groups and volunteers for their tireless work for the greater good of Taranaki.

In recognition of the importance of a strong community sector, Community Funding also aims to strengthen community groups and their capability. Over the past year 400 Taranaki people participated in a wide range of training workshops supported by the Trust.

At the next level of our framework, our Strategic Philanthropy is focused on engagement and partnerships to progress Trust and community priorities. Three outstanding environmental projects funded this year through our Community Funding and Strategic Philanthropy are featured on pages 11-12.

Innovative Philanthropy, at the third level has been tested this year through Te Rau Matomato, a developmental project to build design thinking capability in our communities towards improving Taranaki child and youth wellbeing outcomes. At the peak of our new strategy, Impact Investing will be implemented in future years.

EFFECTIVE ORGANISATION

Several staffing changes have taken place over the past 12 months and the Trust has recently appointed Zoe Taylor as our new Team Support and Grants Assessor.

We are poised to employ senior positions to engage with Iwi and Māori communities and to manage our finance and corporate functions. Our Staff at the Trust make a huge contribution towards our work, supporting our organisation and communities. The development and growth over the past year would not be possible without them.

LEGISLATIVE BOUNDARY

Since 2011 we have been engaged in a process with the Whanganui Community Foundation to request support for a change to the Trust's southern boundary from the Minister of Finance. In December 2016, as a result of earlier submissions, an amendment was made to the Community Trusts Act 1999 to enable Community Trusts to propose boundary changes to the Minister. The Act requires that Trusts first survey their beneficiaries to find out their views before a decision is made. Both entities have recently completed consultation processes in order to consider a decision on the proposal.

Ngā mihi

Hayden Wano, Chair

Maria Ramsay, Chief Executive

STAFF

From top - left to right – Maria Ramsay (Chief Executive), Danae Etches, Leighton Littlewood, Tania Pirini, Kathryn Grant, Sarah Birchler, Kapoi Mathieson, Nadine White

OUR EVOLVING JOURNEY

Heading towards our 30th birthday in 2018, we talk to our Chair and Chief Executive, and take a look at the Trust's journey as a philanthropic funder and investor.

In 2006 when our Chair Hayden Wano started at the Trust as a Trustee, and our Chief Executive Maria Ramsay started as Trust Manager, the Trust office was located in the Staples Rodway building in New Plymouth.

At that time, our staff consisted of Maria, and two part-time administrators.

"Back then our organisation wasn't as accessible as it is today. Few people knew where our office was and everything was done via paper applications;" says Maria.

"Our staff met with a few people. You cleared the mailbox, got the applications and processed them, rather than assessing them as we do now," says Maria.

In those days the Trustees received applications in boxes, and the amount of research and information given to help them make decisions was limited.

"We started to do background work for the Trustees so they could ask questions and we would gather the answers for them," Maria says.

Our staff also helped by phoning people to get their applications in with plenty of time to meet the then quarterly deadline.

That meant more staff were needed, beginning with a Grants Assessor role in 2008.

A lot has changed since then.

Almost a decade later we have eight full time staff. We outgrew our office space and in August 2015 relocated to our own offices in Dawson St in New Plymouth.

At the same time, to reflect our values our Trust branding also became more community focused.

"A big part of our journey has been about being more visible and becoming an organisation anyone can visit and talk to," says Maria

In the last financial year, we distributed grants equivalent to $105 per head of population in Taranaki and with that came a great deal of engagement with people and organisations.

Our new office space has already made a big difference to our organisation and community.

"We've been able to give free access to quality rooms for community groups and that's been taken up really well. So much so, that we are going to take up a bit more space and create another community room," says Maria.

Over the years other changes have included adding an Over $100,000 funding round, so that our Trustees could look at the biggest requests together to see what would most benefit our community.

On top of that, we scrapped closing dates for grant submissions under $100,000.

"That's had quite a big impact and we have had fewer applications. That's been the same for other Community Trusts around the country – as groups feel less pressured to meet deadlines and apply when they need to."

We have also moved to funding over multiple years, so organisations can focus on their core business rather than always having to chase money.

Another big shift has been to enable applications for outcomes. We also fund a lot of community training to help increase the capabilities of organisations.

In February 2016 we moved to online applications and this change has been embraced by the community. "Over 90 per cent of our applications now come in online," says Maria.

OUR EVOLVING JOURNEY CONT.

We also hold funding forums in the community around the mounga every month, so people can learn what we do and how we can help clubs and organisations.

Forming strategic partnerships with organisations, like the Taranaki Mounga project, is another new move for our Trust and has led to Maria being an observer on the organisation's board.

As our Trust becomes more engaged with the community we are getting a clearer picture of where the gaps are. "Not that we think we know what the community needs. Communities are best placed to work this out for themselves. We can however support them to achieve their goals," says Maria.

That is echoed by Hayden Wano, Chair of our 10-strong Board of Trustees. Hayden became Chair in 2012 and is an integral part of the Trust's evolution.

"Our approach has developed over time. We started recognising what was happening in philanthropy nationally and internationally, and moved to more of a strategic role and longer-term view," says Hayden.

In 2009, we adopted our first formal strategic plan and implemented new policies to give structure to the broad range of funding provided by the Trust.

Seeking more focused impact in 2016, the Trust adopted a new 'Strategic Overview' to focus on where support was most needed in Taranaki.

That led to our Vision statement: 'To be a champion of positive opportunities and an agent of beneficial change for Taranaki people, now and in the future, with a focus on Child and Youth wellbeing.' Since then we've also adopted a focus on 'the early years in a whānau context'.

"Last year's decision to place an emphasis on Child and Youth wellbeing came from solid research. The greatest impact is likely to occur there and working collaboratively with others is where we can achieve the greatest outcomes. The research behind that was pretty compelling," says Hayden.

However, our Community Trust has also made a commitment to stick to what we consider is our 'bread and butter' or core business, by still responding to what communities see as their own needs.

Going forward, our strategy could change again.

"There's more to do and we know that. We can become more strategic. I don't know if we'll take giant leaps, but we will certainly evolve in our thinking.

I think the Trust is a real asset for this community and that will become more important as we go forward."

Hayden Wano

FUNDING STRATEGY

COMMUNITY INVESTMENT AND FUNDING

We are committed to helping our communities achieve their goals. We aim to do this through a proactive, evidence based approach, investing in people and communities, and facilitating opportunities for positive change.

How we approach our work

The Taranaki community is at the Trust's heart. We are at the heart of our community.

Together we are stronger; this philosophy drives our approach as a philanthropic trust, working alongside community to:

- Build capable, connected communities
- Co-design solutions for positive change
- Focus on long-term impact

We are open and approachable, build trusted partnerships, community capacity and capability, engage expertise and work with others who share our vision for positive change within our region.

Our community grants are vital to maintaining the intricate fabric of our community. We also invest strategically to tackle our region's most significant challenges.

We are willing to take risks on new ideas and approaches with potential to deliver catalytic results and to invest with a long-term focus to achieve inter-generational change.

Over the next five years we believe the best opportunity to achieve beneficial change is by investing in outcomes that support and enhance child and youth wellbeing.

Why and how we seek to achieve beneficial change

We see a future where Taranaki tamariki (children), whānau (families) and communities are strong, resilient, connected and thriving across generations.

A future where Taranaki children, young people and whānau actively participate in their communities.

Our Focus for Impact is Child and Youth Wellbeing; the Early Years in a Whānau Context

Engaging and investing earlier has greater results long-term and positive outcomes later in life. Family and community are essential to child wellbeing.

We take a two-generation approach, investing in whānau wellbeing as well as wider community outcomes.

We fund initiatives that are based on evidence, are culturally responsive and achieve shared value.

Impact and innovation are important to us – we're prepared to try new ways to achieve greater results. We don't have the answers; we are open to learning and will share what we and our community discover to improve child and youth wellbeing.

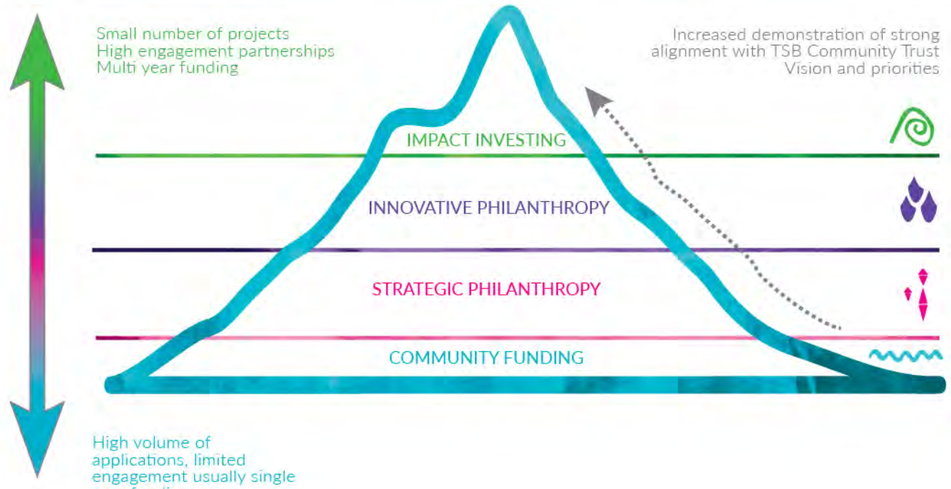
We will invest with the intention to achieve our Vision.

Refer to Our Funding Framework to find out more about how we structure our Community Investment and Funding, including our strategic priority of Child and Youth Wellbeing.

OUR COMMUNITY INVESTMENT AND FUNDING FRAMEWORK

How we apply our community investment and funding framework

The model below shows how we structure our community investment and funding.



COMMUNITY FUNDING

We understand the significance of our community grants towards supporting the fabric of our community. We are responsive to community requests that contribute towards our overall Vision. Our Community Funding includes Operational, Capital and Programme and Event Grants, Community Training and Facilitation and Match Funding.

STRATEGIC PHILANTHROPY

We are focused on working strategically to achieve our Vision and priorities. We do this through supporting, facilitating and engaging in strategic and collaborative relationships, partnerships and investments.

INNOVATIVE PHILANTHROPY

We may contribute innovative funding to support new opportunities with a high potential for catalytic impact developed and tested through place-based, co-designed initiatives. We take a flexible and adaptable approach to funding which includes resourcing for capacity building and understanding impact.

IMPACT INVESTING

We may make viable investments providing social and/or financial returns, with a focus on shared priority outcomes and significant impact. We engage in prototyping, and place-based initiatives with the potential to be developed (scaling up) for greater impact.

For further information about the TSB Community Trust refer to www.tsbtrust.org.nz

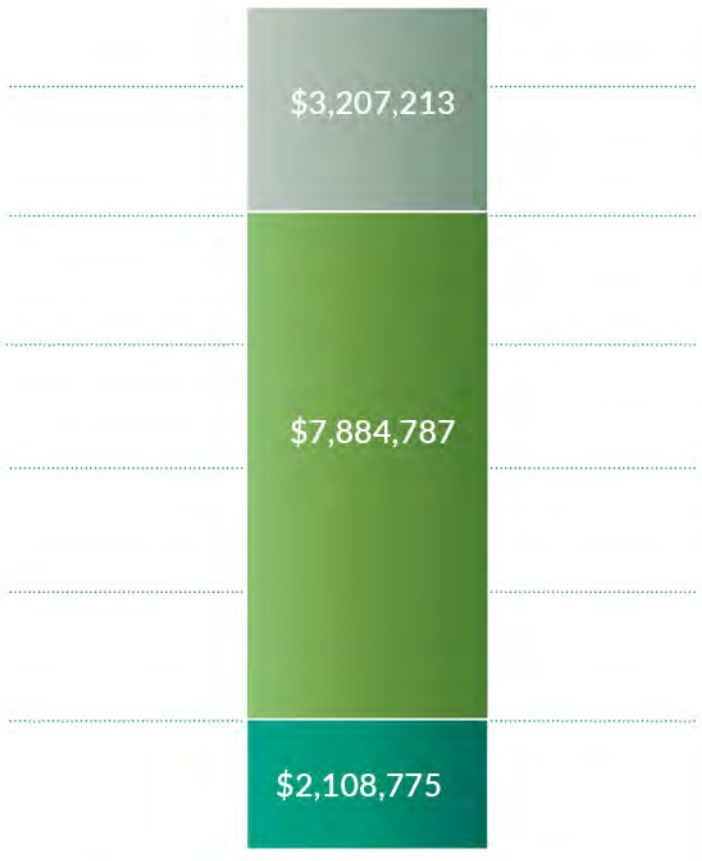
WHAT WE FUNDED

Our funding recognises the huge contribution made by Taranaki people and not for profit community organisations for the benefit of our region. These pages summarise our grants over the past year.

Granting Activities 2016-2017

In the 2017 financial year the Trust paid out a total of $11,092,000 towards Taranaki community organisations and activities.

As well as paid grants, the Trust committed a further $2,108,775, yet to be paid, subject to applicants meeting certain conditions.



Amounts paid and committed in 2016-2017

- Total conditional grants from previous years paid out in 2017
- Total new grants paid out in 2017
- Total conditional grants made in 2017, yet to be paid

Total number of grants paid **670**

$11,092,000
Total grants paid excluding returned grants

$2,108,775
Total new conditional grants in 2017, yet to be paid

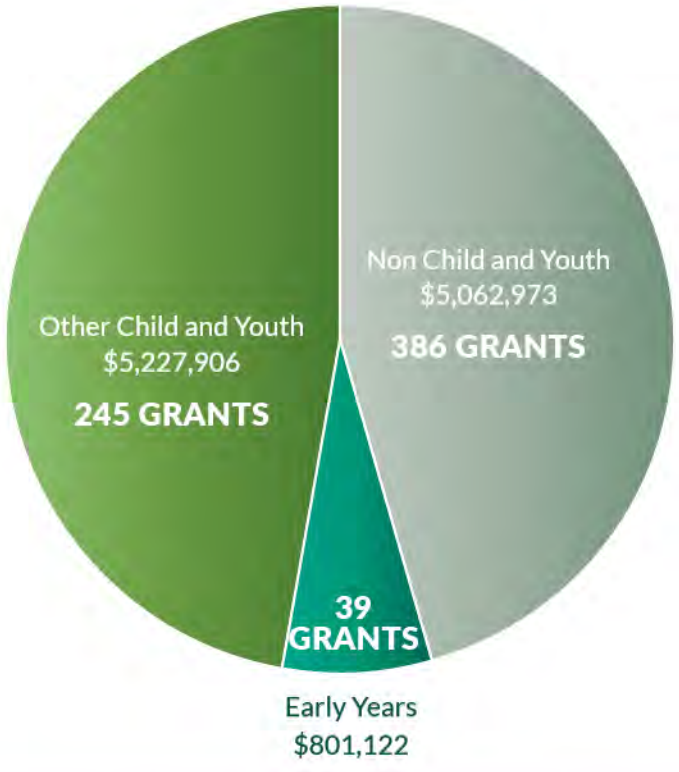
$118m
Total grants the Trust has contributed to benefit the Taranaki community since 1988

Child and Youth Wellbeing

245 Grants were made to Child and Youth Wellbeing activities

39 Grants made to activities with an Early Years focus

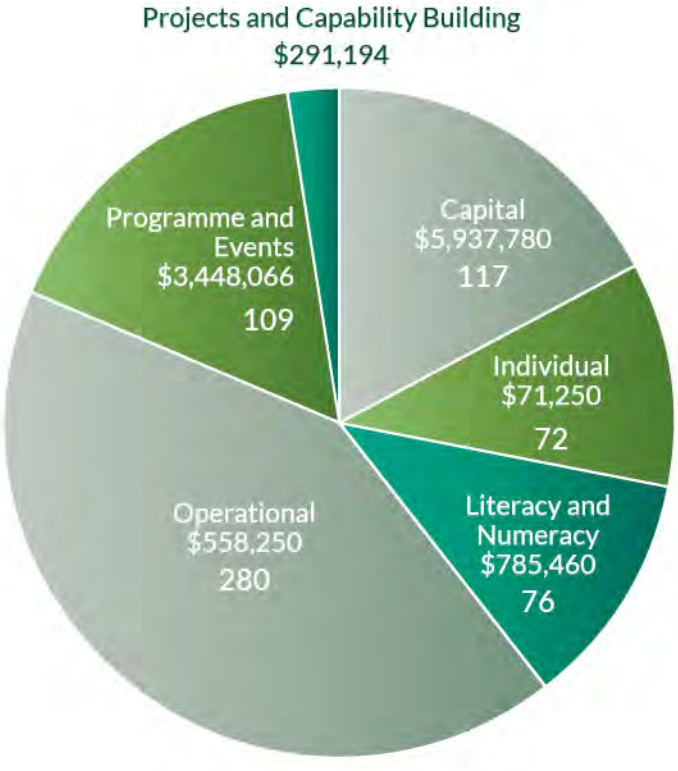
Total Granted **$6,029,028**



12,999 Primary aged students had essential skills boosted by 76 Literacy and Numeracy Grants

Total Granted **$785,460**

Over the past year we've funded a wide range of activities across the region.



400 Around 400 Taranaki people received capability building opportunities supported by the Trust, including Governance, Funding & Sustainability, Strategic Planning, Facilitation, Evaluation, Health & Safety, and Design Thinking

92% Of all applications received in 2017 were online applications

113 Amount of times Trust meeting rooms were booked by community groups in past year

OUR TAMARIKI ARE OUR FUTURE

Investing in young people can lead to the greatest outcomes. Understanding this is driving the Trust and our community partners to prioritise child and youth wellbeing in Taranaki.

In 2014, our Trust commissioned Philanthropy New Zealand to carry out a research project to understand the status of child and youth wellbeing in our region, with the support of the Bishop's Action Foundation and the Office of the Children's Commission.

The research identified that there were many things to be thankful for here in Taranaki, however there were disparities in the region. Not all Taranaki children had the same start in life or opportunities to flourish.

There was a need to look at how the Trust and other organisations could support child and youth wellbeing, increase positive opportunities for young people, whānau and community and how we could best be engaged for beneficial change in Taranaki.

This and other research, informed the Trust's Strategic Overview adopted in 2016, which prioritised Child and Youth wellbeing as a long-term strategic focus.

Through adopting that priority, we asked: "Who else is doing work in this area and how can we collaborate?" With many possibilities, the Trust has been interested in activities taking both proven and new approaches to supporting whānau and helping communities to thrive.

Over the past year through our Community Funding, Strategic and Innovative Philanthropy we've established partnerships to work with others. We've also supported community programmes, shared learning, and supported beneficial capital projects. We are exploring new approaches to outcomes that aim to resource people, whānau and communities to develop their own responses.

In the 2017 financial year we granted $4,141,441 to child and youth related activities and outcomes for the 0 to 24 age groups. We also contributed a further $5,546,161 towards the benefit of all Taranaki age groups, which also include younger people in our region.

The Great Fathers Trust is one such organisation we have supported, that is focused on strategically improving the lives of young people and families in Taranaki.

Inspired by research papers on early intervention with children, Dave Owens established Great Fathers back in 2008 and started advocating nationally and locally for dads to have close emotional relationships with their kids.

One paper was from Nobel Prize-winning economist James Heckman, an American who did a cost-benefit analysis around intervening in the lives of pre-school children as opposed to when they were adolescents or young adults.

"His work demonstrated that it costs so much less to intervene when they are young and it's more effective. Changing behaviour when they are 16 is attempting to break 16 years of habits. But parents setting a good foundation is much more straightforward and they need to know how important it is," says Dave.

The other paper was from New Zealand paediatrician Dr Robin Fancourt, who founded the Brainwave Trust in 1996. She said the every-day experiences of babies and toddlers helped develop their brains and those raised in safe and nurturing environments made crucial cell connections, especially in the first three years.

The work of the Great Fathers Trust aligns well with the TSB Community Trust's strategy, which identifies the early years as the most important for children.

"I want every New Zealand child to have a great father. Ordinary men make great fathers. You don't have to be a super achiever or be well educated, you just have to pay attention to your kids and it starts really early in a child's life; it starts as a baby".

Dave Owens

In 2017 Great Fathers received a $100,000 grant towards a pilot programme in Taranaki, including to:

- Provide dads' sessions within existing parenting support programmes in Taranaki
- Do a dad-friendly review of parenting organisations from the perspective of fathers
- Offer staff training so that staff feel more comfortable working with men as clients

In May, a new staff member was hired to help with this work.

Dave says men have a more significant part to play in those early years than most people think.

Children who have great dads, or positive male role models, involved in their lives from day one, have greater attention spans, more patience, do better at school, especially in reading and maths. Once they leave school, they are far more likely to get a qualification and a job, be more resilient and in a better place to support their whānau.

"Those are really compelling reasons to encourage dads to be involved with their children," says Dave.

Another organisation to receive our support is North Taranaki Sport and Recreation, established in 2011.

The group is driving a major capital project on behalf of the community to construct a multi-sport complex and community hub at Clifton Park, in Waitara. We believe this will have significant wellbeing impacts for children and youth.

Construction of the community owned and managed hub began on 12 December 2016. The first building to open was the Waitara Gymnastics gymnasium. Once complete, the complex will provide a new gym sports facility, courts (for netball, basketball, tennis, futsal and more) and two indoor multi-purpose sport and recreation rooms.

Thousands of Waitara children and their whānau will benefit from access to the many positive experiences at the facility, for many years to come.

Kindergarten Taranaki is another organisation leading the way for the growth and development of Taranaki people who work with young children.

The Association was granted $60,000 over two years to support a development programme to build the leadership capability of Taranaki Kindergarten teachers and the early learning sector.

Staff at 24 kindergartens in Taranaki are 100% qualified teachers, and this programme is building the knowledge and skills of up-and-coming leaders. Twelve staff were chosen for the intensive two year programme. Those on the course have been identified as having leadership qualities, so that when head teachers leave or retire they are ready to step up.

Cherie Boyd, Taranaki Kindergarten's Chief Executive is already seeing some of the programme participants step up to other leadership roles within the Association. Since the course began in February, two of the participants have become head teachers. "It's a very demanding role; it could be seen as parallel to a teaching principal of a small school," Cherie says.

Facilitated by Julie Rowlands, the programme involves facilitated workshops, coaching and mentoring, self-reflection and 360 feedback.

"We are building a cohort of deep thinkers in the association," says Cherie.

Earlier this year, a dozen teachers attended a two-day, live-in course at the Ngāruahine owned Dawson Falls Lodge. One of the additional facilitators was Greg Parata (Ngāti Ruanui) who led a workshop that engaged in discussion about a Māori cultural perspective of leadership.

All the participants left the course buzzing with ideas and fresh knowledge to improve the wellbeing of children in Taranaki.

"I want those in leadership roles to have a bigger view. It's about developing inner greatness, courage as a leader and being in touch with reality."

Cherie Boyd

CARING FOR OUR PLACE TOGETHER

Taranaki people are working together to protect and restore the Taranaki ecosystem for future generations.

Taranaki Reef Life Project is an award-winning collaboration focused on growing local knowledge and engagement in caring for our environment.

Let's step into the wilderness.

Eleven kilometres offshore from the South Taranaki coastline an underwater reef teems with life. Just what lies 23 metres beneath the sea is under scrutiny by youngsters from two South Taranaki schools, together with the South Taranaki Underwater Club, marine scientists and local Iwi groups.

Stemming from a Curious Minds grant (funded by the NZ government), the Taranaki Reef Life Project started in October 2015. It discovers and documents the subtidal rocky reef communities found in the South Taranaki Bight and it is changing people's knowledge of marine life in their area.

Karen Pratt, the Joint Project Lead says what really interested her about the project was its role in promoting exciting learning. One of the surprising aspects of this study is those involved have found that few people knew there were reefs offshore.

Last year TSB Community Trust provided $4,400 to buy a high-definition camera for use by volunteer divers.

A variety of survey methods are used – a proto-type camera, benthic (reef floor) surveys, fishing surveys and acoustic surveys. Using the latter, the sounds of a humpback whale have been captured.

Survey photos taken using the camera are analysed by school students who identify species, document the marine population and upload content to the NatureWatch NZ database.

Students from two South Taranaki schools are doing fishing surveys. They have become adept at using scientific terms and developed their own species guide.

The project aims to become a long-term study. "The scientific results will become an asset for the local community and New Zealand," says Karen.

The project has already won the national 2017 'Protecting our Coast and Oceans' Green Ribbon Award, featured in a South Taranaki museum exhibition and on TV1 News.

Community talks, a Museum exhibition, Facebook, a website (ProjectReefLife.org) and YouTube (ProjectReefLife) are being used to help share information.

One of the desires of the project is to grow local knowledge and our communities desire to protect and advocate for the marine environment," says Karen.

It's quite clear this amazing project is doing just that!

"What could be better than having science for youth that was the first of its kind, innovative and engaging?"

Karen Pratt

Taranaki Mounga – He Kawa Ora – Back to Life is an ambitious collaboration to restore and enliven the whole Taranaki region, beginning with our heart – the mountain.

In 2015 our Trust was approached by the Next Foundation with a bold concept to engage with Iwi, the Department of Conservation, business and philanthropy to protect the biodiversity of Taranaki Mounga.

Seeing the work of the Next Foundation, keen to explore supporting Iwi aspirations and the potential of the project to bring the region together to care for our environment, we were interested.

After several months of discussions in 2016 the Trust established a strategic partnership.

We provided a grant of $400,000 towards the project set up over 18 months and as part of the partnership our Chief Executive was appointed as an observer to the Taranaki Mounga board.

Recognising the importance of the kaupapa and the potential of the project to support regional wellbeing, based on outcomes achieved the Trust is likely to be involved for a number of years.

The Next Foundation's involvement is for 10 years. Jan Hania, the Project's Director says "We all hope that the impacts of the investment to be around for 100 years".

Initially, the plan is to secure the mounga from weeds and animal pests, protect the biodiversity values already present and protect the park from further damage.

The project aims to build the people capacity, capability and motivation to do the work.

"The health and welfare benefit of having everyone involved is exciting. People walk out of these things one foot taller," says Jan.

In April 2017, 50 Toutouwai or North Island robin were released on the mountain, the first species to be introduced as part of the conservation project.

Volunteer Hoani Eriwata from Te Atiawa described the Toutouwai release as a very special occasion. "It's been 100 years since we've had this type of bird on the Mounga and to bring them back is quite monumental," he said.

The project is building upon the work of well-established environmental and biodiversity groups, collaborating with, and empowering those already working on conservation projects on the Mounga.

Taranaki Mounga is an ambitious example of what can be achieved when people work together for a greater outcome. Other conservation groups, including the Taranaki Regional Council and Wild for Taranaki are leading the restoration of the environment in the rest of the region.

"To me it's as much about building the mechanisms, relationships and partnerships to aim for something that's much bigger than ourselves that we could not achieve alone"

Jan Hania

Taranaki Kiwi Trust is another community organisation working hard towards long-term environmental impact in the region.

General Manager Michelle Bird says for the past 12 to 13 years, Taranaki Kiwi Trust has been trying to preserve kiwi on Mt Taranaki. It has been trapping over a 9000-hectare area, involving two trap-lines that are checked every fortnight in summer and every month during the rest of the year.

This year we granted $49,000 over two years towards building the Trust's capacity, strategic planning, growing volunteer numbers, outreach and the long-term protection of kiwi in the wild.

Kiwi have been released on the mountain and more releases are planned. It is hoped that with support of the Taranaki Mounga project, numbers of the iconic bird will rise.

"We know there are kiwi up there," Michelle says. "People do hear them on the mountain but they are not in high numbers and we are working to change that."

There is also a community protection programme involving the Kiwi Trust working with private land owners and providing them with predator trap lines to keep the stoats away.

"We are currently developing an outcome monitoring programme to look at the kiwi population. Monitoring that once every three years is achievable," Michelle says.

The Kiwi Trust is also involved in the Taranaki Kohanga at Lake Rotokare Scenic Reserve, where 40 founding kiwi are being placed. Their offspring will be moved to spread the population.

"We want to see a thriving kiwi population throughout Taranaki – wouldn't it be amazing if you could see kiwi in the wild, on the mountain, in reserves? Full access to kiwi for everyone – that's our vision."

Michelle Bird

TSB COMMUNITY TRUST, GRANTS 2016-2017

CAPITAL GRANTS

Arts, Culture and Heritage

Eltham & Districts Historical Society	5,000.00
Hawera Highland Pipe Band	6,000.00
Hawera Repertory Society Inc	50,000.00
Heritage Taranaki Inc	30,400.00
Stratford & District Scottish Society	1,000.00
Stratford Hospital Museum Inc	9,200.00
Stratford Singers	4,600.00
Taranaki Swiss Social Club Inc	3,000.00
Taranaki Art Review	1,700.00
Te Kaunihera Kaumatua O Te Atiawa Nui Tonu	1,410.00

Community Wellbeing

Brooklands Cooperating Church	26,000.00
CCS Disability Action North Taranaki Inc	75,000.00
New Plymouth Pakeke Lions Club Charitable Trust	10,000.00
NPDC - Marfell Park New Entrance and Pathway	60,000.00
Opunake Christian Fellowship Trust Board	4,500.00
Opunake Cooperating Parish	10,000.00
STDC - South Taranaki Libraries – 3D Printers	43,400.00
STDC - Taumata Park, Eltham – Multi-use Facility	100,000.00
Taranaki Cathedral Church of St Mary	35,674.10
Taranaki Young Peoples Trust	58,000.00
The Ethyl Gray Charitable Trust of NZ	1,000.00
The Kai Kitchen & the Donation Station	24,965.00
TSB Ascot Community House	50,000.00
Whangamomona Domain Board	62,000.00
YMCA - Taranaki	80,000.00

Health and Rescue Services

Coastal Taranaki Health Trust	94,000.00
East End Surf Lifesaving Club	17,000.00
Eltham & Districts Community Health Trust	6,000.00
Eltham Volunteer Fire Brigade	30,000.00
Taranaki Volunteer Coastguard Service Inc	95,000.00
The Cape Egmont Sea Rescue Trust	38,300.00
Tui Ora Ltd	50,000.00

Learning

Devon Intermediate	50,000.00
Egmont Village School	22,000.00
Frankleigh Park Kindergarten	11,500.00
Hawera Christian School	18,000.00
Hawera High School	80,000.00
Hawera Playcentre	16,300.00
Highlands Intermediate School	46,000.00
Kaimata Playgroup	8,800.00
Koromiko Kindergarten	16,700.00
Makahu School	24,000.00
Mangorei School	30,000.00
Matapu School	40,000.00
Midhirst School	30,555.00
Mimi School	30,000.00
Moturoa School	40,000.00
New Plymouth Girls' High School	80,000.00
New Plymouth Montessori Assn Inc	20,000.00
Ngaere School	45,000.00
Opunake Communities Kindergarten Inc	50,000.00
Opunake Primary School	40,000.00
Spotswood Primary School	40,000.00
St John Bosco School	35,000.00
St Joseph's School New Plymouth	30,000.00
Stratford Community Childcare	30,900.00
Taranaki Educare Training Trust	23,000.00
Tikorangi School	40,000.00
Toko School	32,200.00
Urenui School	17,000.00
Waitara High School	60,000.00
Westown Free Kindergarten	16,600.00
Woodleigh School	30,000.00

Recreation and Sport

Bell Block Community Pool Society Inc	22,000.00
Box Office Boxing Inc	46,800.00
Eltham Smallbore Rifle Club	6,000.00
Gymnastica Gym Club Inc	24,000.00
Hawera BMX Club	25,000.00
Hawera Contract Bridge Club Inc	10,000.00
Hawera Lawn Tennis & Squash Club	49,600.00
Hawera Rugby League & Sports Club (Hawks)	7,000.00
Hawera Soccer Club Inc	68,500.00
Highlands Amateur Swimming Club	18,000.00
Lepperton Indoor Bowling Club	1,600.00
Manaia Bowling Club	2,000.00
Manukorihi Golf Club	20,000.00
Midhirst Combined Sports Club Inc	22,000.00
New Plymouth Basketball Assn Inc	13,200.00
New Plymouth Bowling Club Inc	3,000.00
New Plymouth Canoe Polo Assn	35,000.00
New Plymouth Golf Club	30,000.00
New Plymouth Old Boys Cricket Club	27,000.00
New Plymouth Old Boys Netball Club	5,000.00
New Plymouth Yacht Club	70,000.00
Normanby Amateur Athletic Club	3,400.00
North Taranaki Sport & Recreation Inc	2,000,000.00
Ohawe Progressive Assn	15,000.00
Opunake Golf Club	20,000.00
Pihama Tennis Club	35,000.00
Pukekura Park Tennis Club	80,000.00
S.S.C. Flyers Swim Team	2,700.00
South Taranaki Underwater Club	4,400.00
Sport Taranaki	85,000.00
Spotswood United Rugby & Sports Club	34,000.00
Stratford Aero Club	34,876.00
Stratford Agricultural and Pastoral Assn	60,000.00
Stratford Golf Club Inc	20,000.00
Surfing Taranaki Inc	80,000.00
Taranaki BMX Trust	49,000.00
Taranaki Community Stadium Trust	300,000.00
Taranaki Dragons Inc	4,700.00
Taranaki Gliding Club	39,000.00
Taranaki Golf Assn	12,000.00
Taranaki Motorcycle Club Inc	70,000.00
Taranaki Outrigger Canoe Club	35,300.00
Taranaki Rugby Referees Assn	2,900.00
Taranaki Secondary Schools' Sports Assn	44,000.00
Taranaki Tennis Assn	4,200.00
Tasman Bowls and Social Club Inc	55,000.00
The Hawera Club Inc	45,000.00
The Waitara Boating Club Inc	34,000.00
Tukapa Rugby & Sports Club Inc	40,000.00
Vogeltown Bowling & Social Golf Croquet Club	10,000.00
Waimea Bowling Club	10,000.00
Waitoriki Hall Society	6,000.00
Western Suburbs Community Sports Club	29,900.00
Westown Golf Club	30,000.00
Capital Grants Total	5,937,780.10

INDIVIDUAL GRANTS

Arts Culture and Heritage

Fiona Clark - Varda Artist Residency	500.00
Lauren Nottingham - Choir	1,500.00
Lydia Weir - Choir	1,500.00
Valentine Fernandes - Global Beauty	500.00

Learning

Austin Pollard - Robotics	500.00
Conor Eager - Robotics	500.00
Micaela Jacobs - Young Shakespeare Company	1,500.00

Recreation and Sport

Aaron Bailey-Nowell - Basketball	1,500.00
Agnes Kimura - Snooker	1,500.00
Alesha Williams - Inline Hockey	1,500.00
Angela Caldwell - Taekwondo	1,500.00
Ariana Kereopa - Canoe	1,500.00
Brooke Puletaha - Indoor Netball	500.00
Caitlin O'Connell - Basketball	500.00
Cameron Black - Indoor Cricket	1,500.00
Charlotte Webby - Swimming	1,500.00
Connor Hoskin - Karate	1,500.00
Corey Rigden - Volleyball	500.00
Dakota Rosser - Inline Hockey	500.00
Danelle Sadler - Inline Hockey	1,500.00
Daniel Farr - Surfing	1,500.00
Eliot Lundon Moore - Swimming	1,500.00
Ella Toa - Rowing	500.00
Felix Webby - Golf Croquet	500.00
Gary Toa - Inline Hockey	1,500.00
Ginny Broderick - Volleyball	500.00
Grace Mohi - Golf Croquet	750.00
Gregory Taylor - Triathlon	500.00
Hannah O'Connor - Cross Country	1,500.00
Hayden Luckin - Inline Hockey	1,500.00
Hayley Jury - Gymsports	500.00
Hope Ralph - Hockey	500.00
Isabelle Cook - Basketball	500.00
Jack Howatson - Inline Hockey	1,500.00
Javon Mccallum - Surf Lifesaving	1,500.00
Jessica Kingi - Inline Hockey	1,500.00
Jordan Williams - Inline Hockey	1,500.00
Jorja Rosser - Inline Hockey	1,500.00
Joshua Kingi - Inline Hockey	500.00
Joshua Gulliver - Inline Hockey	1,500.00
Joy Baker - Triathlon	500.00
Julian Weir - Swimming	500.00
Kathryn Bunckenburg - Cross Triathlon	250.00
Lee Boon - Cycling	250.00
Libby Houghton - Beach Volleyball	1,500.00
Louise Waite - Tennis	500.00
Manu Akioka - Karate	1,500.00
Mario Hildred - Snooker	1,500.00
Mathew Dickey - Showjumping	500.00
Matthew Jones - Climbing	1,500.00
Matthew Cameron - BMX	1,000.00
Max Ewing - Inline Hockey	1,500.00
Max Gordon - Triathlon	500.00
Maya Dickson - Volleyball	500.00
Michelle O'Doherty - Artistic Skating	750.00
Morgan Trott - Basketball	500.00
Nikita Watene - Inline Hockey	500.00
Olivia Eaton - Athletics	1,500.00
Quinn Huffam - Inline Hockey	1,500.00
Rachael Neville-Lamb - Ice Hockey	1,500.00
Sasha Reid - Swimming	500.00
Shalaya Luckin - Inline Hockey	1,500.00
Shirley Baker - Gymsports	250.00
Stephen Houghton - Triathlon	250.00
Steven Collingwood - Touch	500.00
Sue Southgate - Swimming	750.00
Tilly James - Football	250.00
Timothy Craig – Inline Hockey	1,500.00
Tyrese Ratahi - Touch	500.00
Vanessa McCarthy - Indoor Netball	750.00
Zac Reid - Swimming	1,500.00
Zoe Hobbs - Athletics	1,500.00
Individual Grants Total	71,250.00

LITERACY & NUMERACY GRANTS

Ahititi School	1,500.00
Auroa School	11,820.00
Avon School	3,000.00
Bell Block School	24,000.00
Central School	19,860.00
Coastal Taranaki School	13,200.00
Devon Intermediate	16,020.00
Egmont Village School	8,280.00
Eltham School	9,360.00
Fitzroy School	25,380.00
Francis Douglas Memorial College	10,740.00
Frankley School	13,260.00
Hawera Christian School	1,800.00
Hawera Intermediate	17,700.00
Hawera Primary School	12,480.00
Highlands Intermediate School	39,780.00
Huiakama School	1,500.00
Huirangi School	5,820.00
Inglewood Primary School	17,040.00
Kaimata School	6,480.00
Kaponga Primary School	6,720.00
Lepperton School	9,960.00
Makahu School	1,500.00
Manaia Primary School	7,020.00
Mangorei School	18,360.00
Manukorihi Intermediate School	11,760.00
Marco School	1,500.00
Marfell School	5,520.00
Matapu School	6,780.00
Merrilands School	10,020.00
Midhirst School	5,700.00
Mimi School	3,060.00
Mokau School	1,500.00
Mokoia School	1,500.00
Moturoa School	5,640.00
New Plymouth Adventist Christian School	1,500.00
Ngaere School	9,120.00
Norfolk School	9,180.00
Normanby School	9,180.00
Oakura School	21,300.00
Omata School	9,420.00
Opunake Primary School	11,220.00
Pembroke School	3,600.00
Puketapu School	14,520.00
Rahotu Primary School	9,360.00
Ramanui School	3,060.00
Ratapiko School	1,500.00
Rawhitiroa School	2,280.00
Sacred Heart Girls' College New Plymouth	10,140.00
Spotswood Primary School	18,300.00
St John Bosco School	14,640.00
St Joseph's Primary School - Opunake	6,720.00
St Joseph's School Hawera	15,420.00
St Joseph's School New Plymouth	15,960.00
St Joseph's School Stratford	14,160.00
St Joseph's School Waitara	7,740.00
St Patrick's School Inglewood	4,680.00
St Patrick's School Kaponga	1,500.00
St Pius X	8,100.00
Stratford Primary School	22,560.00
Tawhiti School	18,660.00
Te Pi'Ipi'Inga Kakano Mai I Rangiatea	4,800.00
Tikorangi School	10,740.00
Toko School	8,580.00
Turuturu School	12,360.00
Urenui School	3,180.00
Uruti School	1,500.00
Vogeltown School	19,920.00
Waitara Central School	6,960.00
Waitara East School	15,060.00
Waitoriki School	1,500.00
Welbourn School	23,460.00
West End School	21,900.00
Westmount School Taranaki	4,500.00
Westown School	7,980.00
Woodleigh School	23,640.00
Literacy & Numeracy Grants Total	785,460.00

OPERATIONAL GRANTS

Arts, Culture and Heritage

City of New Plymouth Caledonian Pipe Band	400.00
Egmont Community Arts Council Inc	500.00
Eltham & Districts Historical Society	500.00
Everybody's Theatre Trust	500.00
Hawera Genealogy Group	500.00
Hawera Highland Pipe Band	500.00
Kapuni Floral Art Group	400.00
New Plymouth Floral Art Club	500.00
NZ Founders Society Inc - Taranaki Branch	500.00
Oakura Marae Committee	2,400.00
Performing Arts Collective Inc	1,400.00
Stratford & District Scottish Society	500.00
Stratford Floral Art Group	400.00
Swiss Social Club Inc Taranaki	500.00
Taranaki Branch Registered Music Teachers	700.00
Taranaki Filipino Society Inc	600.00
Taranaki Harmony Chorus	500.00
Taranaki Jazz Club Inc	1,000.00
Taranaki Pioneer Village Society Inc	3,000.00
Taranaki Regional Branch of NZ Choral Federation	1,400.00
Waitara Community Art & Craft Centre Inc	500.00
Waitara Districts History & Families Research	400.00
Waitara Railway Preservation Society Inc	700.00

Community Wellbeing

Access Radio Taranaki Trust	15,000.00
Age Concern Taranaki Inc	1,000.00
Alzheimers Taranaki Inc	9,000.00
Bell Block Senior Citizens Friendship Club	500.00
Body & Soul Taranaki Trust	1,400.00
Eltham Community Care Group	2,000.00
Fifties Forward Club	600.00
Hawera Budget Advisory Service Inc	4,000.00
Hawera Foodbank	3,000.00
Hawera Group Riding for Disabled Inc	1,200.00
Hawera Youth Facility Inc Trust	1,500.00
Ironside Vehicle Society Inc	7,000.00
Justices of the Peace - Stratford Branch	700.00
Manna Healing Centre Trust	7,000.00
National Council of Women NZ Taranaki Branch	400.00
New Plymouth Community Foodbank Trust 2005	8,000.00
New Plymouth Positive Ageing Trust	1,000.00
New Plymouth Stroke Support Trust	600.00
Northpoint Baptist Church	500.00
NZ View Inc - Taranaki Branch	700.00
Parkinsonism Society Taranaki Inc	9,000.00
Riding for the Disabled - Central Taranaki	1,200.00
South Taranaki Women's Centre	4,000.00
St Andrews Presbyterian Church	500.00
Stratford Citizens Advice Bureau	2,100.00
Stratford Community House Trust	3,000.00
Stratford Positive Ageing Committee	400.00
Sunshine Trust	1,000.00
Taranaki Asthma Society	500.00

Taranaki Community Law Trust	9,000.00
Taranaki Kidz Need Dadz	500.00
Taranaki Multiple Sclerosis Society Inc	800.00
Taranaki Nurse Graduates Assn	1,400.00
Taranaki Womens Refuge	7,000.00
Taranaki Young Peoples Trust	5,000.00
Tarata Community Church	500.00
Te Ara Pae Trust	6,000.00
The Karen Cornelia Trust	5,000.00
The South Taranaki Justices of the Peace Assn Inc	1,000.00
TSB Ascot Community House	2,100.00
Waitara Community Development Trust	500.00
Waitara Foodbank - Kai Potaka	3,000.00
Women's Centre New Plymouth Inc	5,000.00
Environment	
Friends of Pukekura Park New Plymouth Inc	500.00
Hawera Horticultural Society	500.00
Health and Rescue Services	
Coastal Taranaki Health Trust	4,000.00
East End Surf Lifesaving Club	2,500.00
Hospice Taranaki Inc	100,000.00
Taranaki Air Ambulance Trust	9,000.00
Taranaki Volunteer Coastguard Service Inc	2,500.00
The Cape Egmont Sea Rescue Trust	2,500.00
Urenui Volunteer Fire Brigade	2,500.00
Learning	
Avon Kindergarten	1,000.00
Awatuna & Districts Playcentre	400.00
Bell Block Kindergarten	1,000.00
Bell Block School	3,100.00
Bell Block Toastmasters	400.00
Brooklands Kindergarten	1,000.00
Coastal Taranaki School	4,700.00
Devon Kindergarten	1,000.00
Eltham Kindergarten	1,000.00
Fitzroy Free Kindergarten	1,000.00
Frankleigh Park Kindergarten	1,000.00
Hawera High School	5,700.00
Hawera Kindergarten	1,000.00
Highlands Intermediate School	3,800.00
Inglewood High School	4,700.00
Kaimata School	2,350.00
Koromiko Kindergarten	1,000.00
Manukorihi Intermediate School	2,800.00
Marfell Kindergarten	1,000.00
Marfell School	2,350.00
Merrilands Kindergarten	1,000.00
Merrilands Playgroup	600.00
Midhirst School	2,350.00
Mimi School	2,350.00
Moturoa School	2,350.00
Naumai South Taranaki Toastmasters Club	400.00
Ngamotu Breakfast Toastmasters	500.00
Ngamotu Kindergarten	1,000.00
Norfolk School	2,600.00
Normanby School	2,600.00
Orapa Kindergarten	1,000.00
Pukekura Free Kindergarten	1,000.00
Puketapu Kindergarten	1,000.00
Spotswood Primary School	2,850.00
St Pius X	2,350.00
Stratford High School Board of Trustees	5,200.00
Taranaki Adult Literacy Services	800.00
Taranaki Farm Training Assn Inc	1,000.00
Taranaki Gifted Community Trust	1,000.00
Taranaki Outdoor Pursuits and Education Centre	80,000.00
Tawhiti Kindergarten	1,000.00
Tikorangi Playcentre	1,000.00
Toko School	2,350.00
Waitara Central Kindergarten	1,000.00
Waitoriki School	2,100.00
Westown Free Kindergarten	1,000.00
Woodleigh School	3,350.00
Recreation and Sport	
Active In Age - New Plymouth	800.00
Bell Block Indoor Bowling Club	500.00
Bell Block Ladies Badminton	400.00
Bosco East End Indoor Bowling Club	400.00
Bowls Paritutu Inc	800.00
Bowls Taranaki Inc	6,000.00
Bowls Waitara Inc	600.00
Box Office Boxing Inc	5,000.00
Cardiff Indoor Bowling Club	400.00
Central District Deaf Lawn Bowls Club	400.00
Central Table Tennis Club	400.00
Central Taranaki Indoor Bowls Assn	500.00
Combined Probus Club of New Plymouth	800.00
Country Women's - Tarata	400.00
Dynamite Bay - Stratford	500.00
Egmont Caravan & Campers Club	500.00
Egmont Modellers Club	400.00
Eltham Soccer Club	600.00
Fifty Forwards Social Club - Ten Pin	500.00
Fitzroy Senior Citizens Assn Inc	400.00
Frankleigh Star Indoor Bowling Club	500.00
Hawera Camera Club	400.00
Hawera Contract Bridge Club Inc	800.00
Hawera Croquet Club Inc	500.00
Hawera Lawn Tennis & Squash Club	600.00
Hawera Men's Probus	600.00
Hawera Rugby League & Sports Club (Hawks)	600.00
Hawera Senior Citizens Assn	400.00
Hawera Women's Probus	600.00
Hillsborough Indoor Bowls	500.00
Inglewood Athletic Club	800.00
Inglewood Combined Sports Club Inc	500.00
Inglewood Cricket Club	800.00
Inglewood Division Indoor Bowls	600.00
Inglewood Trefoil Guild	400.00
Kaitake Golf Club	1,400.00
Kaponga Athletics Club	800.00
Kaponga Women's Institute	400.00
Kapuni Indoor Bowling Club	400.00
Kawaroa Park Squash Club Inc	1,800.00
Knox Indoor Bowling Club	400.00
Lower Mangorei Women's Institute	400.00
Manaia Bowling Club	500.00
Mangaehu - Stratford Sheep Dog Trial Club	400.00
Mangamahoe Indoor Bowling Club	500.00
Matapu Hall Society Inc	500.00
Matau Hall Society Inc	500.00
Merrilands Country Music Club Inc	500.00
Merrilands Indoor Bowling Club	600.00
Midhirst Combined Sports Club Inc	500.00
Midhirst Public Hall Committee	500.00
Midhirst Tennis Club	600.00
Naumai Netball Club	600.00
New Plymouth & Districts Riding Club	600.00
New Plymouth Bonsai Club Inc	400.00
New Plymouth Cake Decorators Guild	500.00
New Plymouth Canoe Polo Assn	600.00
New Plymouth Croquet Club Inc	600.00
New Plymouth Machine Knitters Club	400.00
New Plymouth Old Boys Rugby & Sports Club Inc	1,800.00
New Plymouth Scottish Country Dance Club	400.00
New Plymouth Square & Round Dance Club	400.00
New Plymouth Tramping Club Inc	1,400.00
New Plymouth Troopers Leisure Marchers	400.00
Nolantown Bowling Club Inc	400.00
Norfolk Hall Society	500.00
Norfolk Indoor Bowling Club	400.00
Normanby Amateur Athletic Club	800.00
Normanby Indoor Bowling Club	500.00
North Taranaki Bird Club	400.00
North Taranaki Branch of NZ Deerstalkers Assn	600.00
North Taranaki Jersey Cattle Club	500.00
North Taranaki Table Tennis Assn	500.00
Northern Division North Taranaki Bowls Assn	800.00
Oakura Cricket Club	400.00
Oakura Indoor Bowling Club	400.00
Oakura Junior Sports Club	2,100.00
Oakura Tennis Club Inc	800.00
Okaiawa Hall Society	500.00
Okato Lawn Tennis Club Inc	400.00
Opunake Board Riders Inc	600.00
Opunake Bowling Club Inc	500.00
Opunake Friendship Club	500.00
Otakeho Indoor Bowling Club	400.00
Otakeho Public Hall Society	500.00
Park Croquet Club Inc	500.00
Pihama Hall Society	500.00
Probus - Stratford Men's	400.00
Probus Club of Fitzroy	400.00
Pukekura Scout Group	500.00
Rahotu Tennis Club	400.00
Rerekapa Hut Supporters Inc	500.00
Riverlea Indoor Bowling Club	400.00
Rotokare Tennis Club	1,000.00
Rural Women - Hurworth	400.00
Rural Women - Toko	400.00
Rural Women - Mahoe	400.00
S.S.C. Flyers Swim Team	500.00
Sailability Taranaki Trust	500.00
Scout Assn of New Zealand Midhirst Scout Group	500.00
South Taranaki Croquet Assn	600.00
South Taranaki Indoor Bowls Assn	600.00
Spotswood Volleyball Club Inc	500.00
St James Indoor Bowling Club	400.00
Stratford Amateur Swimming Club Inc	600.00
Stratford Bridge Club	500.00
Stratford Horticultural Society	400.00
Stratford Indoor Bowls	500.00
Stratford Midweek Badminton Club	400.00
Stratford Tramping Club Inc	600.00
Surfing Taranaki Inc	6,000.00
Taranaki Area Machine Knitting Society	500.00
Taranaki Badminton Assn	2,000.00
Taranaki Bridge Congress Inc	400.00
Taranaki Cricket Assn Inc	6,000.00
Taranaki Dragons Inc	500.00
Taranaki Geological Society	600.00
Taranaki Golf Course Superintendents Assn	500.00
Taranaki Hockey Federation Inc	6,000.00
Taranaki Indoor Bowls Centre Inc	1,000.00
Taranaki Lawnmower Racing Club Inc	400.00
Taranaki Morris Minor Club Inc	500.00
Taranaki Motorcycle Club Inc	2,000.00
Taranaki Rugby Referees Assn	600.00
Taranaki Rugby Supporters Club	800.00
Taranaki Toy Library Trust	1,400.00
Taranaki Western Riding Club Inc	500.00
Tasman Bowls and Social Club Inc	800.00
Te Maunga Maori Bowls Taranaki	500.00
The Disabled Citizens Society Taranaki Inc	500.00
The Probus Club of Oakura	600.00
The Waitara Boating Club Inc	500.00
Tongaporutu Hall Club Inc	400.00
Turuturu Presbyterian Indoor Bowling Club	500.00
Turuturu Women's Institute	500.00
Upper Mangorei Hall Society	500.00
Vintage Car Club of N.Z. Taranaki Branch Inc	1,000.00
Vogeltown Bowling & Social Golf Croquet Club	600.00
Waimate Plains Indoor Bowling Club	600.00
Waimea Bowling Club	1,000.00
Waitara Badminton Club	500.00
Waitara Darts Assn	500.00
Waitara District Veteran Golfers Society	600.00
Waitara Lawn Tennis Club Inc	500.00
Waitara Patchwork Group	400.00
Waitara Spinners Club	400.00
West End Table Tennis Club	400.00
Westend Croquet Club	500.00
Westown Scout Group	600.00
Whiteley Indoor Bowling Club	400.00
Women's Institute Rawhitiroa	400.00
Women's Institute - Kapuni	400.00
Women's Institute - Manaia	500.00
Women's Institute - New Plymouth Central	400.00
Women's Institute - Ngaere	400.00
Women's Institute - Norfolk	400.00
Women's Institute - Tikorangi	400.00
Women's Institute - Waitara	400.00
Operational Grants Total	558,250.00

PROGRAMME & EVENTS GRANTS

Arts, Culture and Heritage	
Christmas at the Bowl Trust	27,000.00
Indigenous Runway Project NZ Charitable Trust	10,000.00
Music Innovation Trust of Taranaki	24,500.00
New Plymouth City Band	5,000.00
New Plymouth Competitions Society	5,000.00
New Plymouth Indian Community	8,000.00
Stratford Art Society	2,000.00
Tainui Historical Society	20,000.00
Taranaki Area Floral Art Group	3,000.00
Taranaki Art Review	5,000.00
Taranaki Arts Trail	10,000.00
Taranaki Fashion Art Award Charitable Trust	10,000.00
Taranaki Multi Ethnic Council Inc	10,000.00
Taranaki Vintage Trail	1,000.00
The Hawera Art Club	500.00
WOMAD NZ Charitable Trust	138,000.00
Community Wellbeing	
Amputee Society of Taranaki Inc	2,000.00
Big Brothers Big Sisters of Taranaki	110,000.00
Central Taranaki Blue Light Ventures	35,000.00
Central Taranaki Safe Community Trust	40,000.00
Great Fathers Trust	100,000.00
Hawera Presbyterian Parish	2,163.00
La Leche League Taranaki	2,000.00
Migrant Connections Taranaki	10,000.00
New Plymouth Emergency Shelter Trust	10,000.00
New Plymouth Group Riding for the Disabled	1,600.00
New Plymouth Injury Safe Trust	15,000.00
North Taranaki Blue Light Ventures	21,000.00
North Taranaki Neighbourhood Support Trust	30,000.00
NPDC - Puke Ariki Temporary Exhibition Programme	49,000.00
NPDC - Central Pulse Netball Pre-season Game	7,500.00
NPDC - Festival of Lights	110,000.00
NPDC - Georgie Pie Super Smash 20 - 20 Cricket	10,000.00
NPDC - Puke Ariki & Govett - Brewster Art Gallery	10,000.00
NPDC - Vodafone Warriors	45,000.00
NPDC - Waitangi Day	5,000.00
NPDC - Wellington Phoenix Game	10,000.00
Prisoners Aid & Rehabilitation Society	10,000.00
Republic of Whangamomona Society	3,000.00
S.T.A.R.T. Taranaki	85,093.00
SDC - Funding of Exhibitions - Percy Thomson Gallery	12,700.00
SDC - Summer Nights	
Society of St Vincent De Paul Taranaki	10,000.00
South Taranaki Neighbourhood Support	10,000.00
STDC - Summer Sounds 2017	13,000.00
STDC - Winter Events Programme 2017	51,800.00
Storytime Foundation	9,000.00
Stratford Community Christmas Dinner	1,500.00
Taranaki Anglican Trust Board	80,000.00
Taranaki Chamber of Commerce	24,900.00
Taranaki Disabilities Information Centre Trust	12,700.00
Taranaki FM Trust	30,000.00
Taranaki Timebank	20,000.00
Taranaki Young Professionals	4,500.00
Te Puna Trust	280,000.00
The Bishop's Action Foundation	149,900.00
Whakatipuranga Rima Rau	200,000.00
YMCA -Taranaki	90,000.00
Environment	
Taranaki Kiwi Trust	49,000.00
Taranaki Mounga Project	400,000.00
Health and Rescue Services	
New Plymouth Fire Brigade - 150th	5,000.00
Learning	
Conductive Education Taranaki Trust	49,600.00
Hawera Primary School	6,000.00
Kindergarten Taranaki	34,560.00
New Horizons Aotearoa	20,000.00
New Plymouth Girls' High School	38,000.00
Taranaki Careers Expo Trust	5,000.00
Taranaki Science and Technology Fair	5,000.00
Recreation and Sport	
Athletics Hawera Inc	800.00
Basketball Taranaki Inc	6,500.00
Egmont A&P Assn Inc	8,900.00
Fuchsia 2000 Club	800.00
Hawera United Cricket Club Inc	5,000.00
Inglewood Scout Group	2,000.00
Mountain Miniature Horse Society Inc	500.00
Netball Taranaki Inc	100,000.00
NZ Cycle Fest Trust	5,000.00
NZ Sheep Dog Trial Assn - TKI Centre	5,000.00
Royal New Zealand Naval Assn Taranaki Inc	3,000.00
Stratford Camera Club	1,000.00
Stratford Scout Group	2,000.00
Swimming Taranaki Inc	5,000.00
Taranaki Basketball Club Inc	35,000.00
Taranaki BMX Assn Inc	1,400.00
Taranaki Caravan Club	1,000.00
Taranaki Dog Trial Showring Club	1,000.00
Taranaki Garden Trust	8,000.00
Taranaki Gardens Festival Trust	49,000.00
Taranaki Rugby Football Union	140,000.00
Taranaki Rugby League	50,000.00
Taranaki Secondary Schools' Sports AssN	20,000.00
Taranaki Shears	1,000.00
Taranaki Tai Chi Chuan Assn Inc	1,000.00
Taranaki Tennis Assn	65,000.00
Taranaki Vehicle Events Trust	60,000.00
Taranaki Whanui Maori Rugby League	6,650.00
Tukapa Rugby & Sports Club Inc	10,000.00
Venture Taranaki Trust	175,000.00
Westown Golf Club	5,000.00

TOURING PRODUCTION GRANTS	
TSB Showplace - Chamber Music 2017	5,000.00
TSB Showplace - Dust Pilgrim - Red Leap Theatre	5,000.00
TSB Showplace - Songs of the Sea	4,000.00
TSB Showplace - The Book of Everything	13,000.00
TSB Showplace - Tiki Taane Mahuta	15,000.00
TSB Showplace - Under the Same Moon	2,000.00
Touring Production Grants Total	44,000.00

PROJECTS	
Capability Building	
Basketball Taranaki Inc	4,346.00
Numeracy Expo	6,905.43
The Wheelhouse	29,428.00
NZ Council of Christian Social Services	2,500.00
Strategic Philanthropy	
Centre for Social Impact	59,038.26
Te Karaka Foundation	80,000.00
Innovative Philanthropy	
Te Rau Matomato	108,976.72
Projects Total	291,194.41

GRANTS REFUNDED	
Ngaruahine Iwi Authority	-6,233.20
NPDC - Puke Ariki & Govett Brewster	-16,261.00
New Plymouth Boys' High School	-3,772.31
NPDC - Puke Ariki - Language Revitalisation	-2,101.76
Pihama Tennis Club	-20,000.00
Okoki Outdoor Education Centre Trust	-21,174.00
Total Refunds	-69,542.27
GRAND TOTAL	11,022,458.24

Conditional Grants committed in prior years still to pay	310,500.00
Conditional Grants committed in 2016-17	2,108,774.74
Multi-Year Commitments	3,097,000.00
	5,516,274.74

TSB COMMUNITY TRUST SUMMARY FINANCIAL STATEMENTS

STATEMENT OF COMPREHENSIVE REVENUE AND EXPENSES FOR THE YEAR ENDED 31 MARCH 2017

	2017 $	2016 $
REVENUE		
Dividend income	12,850,000	3,375,002
Interest income	751,034	905,190
Total Revenue	13,601,034	4,280,192
EXPENSES		
Grants	11,022,458	8,664,984
Other operating expenses	1,267,411	1,247,809
Total Expenses	12,289,869	9,912,793
Operating Surplus/(Deficit) before Impairment	1,311,165	(5,632,601)
Reversal of impairment losses/(impairment losses)	95,480	256,485
Surplus/(Deficit) for the year	1,406,645	(5,376,116)
Other Comprehensive Revenue and Expenses	-	-
Total Comprehensive Revenue and Expenses for the year	1,406,645	(5,376,116)

STATEMENT OF CHANGES IN NET ASSETS FOR THE YEAR ENDED 31 MARCH 2017

	TRUST CAPITAL $	RESERVE FUND $	RETAINED EARNINGS $	TOTAL EQUITY $
BALANCE AT 1 APRIL 2016	10,000,100	8,408,378	9,547,996	27,956,474
Profit for the period	-	-	1,406,645	1,406,645
Total comprehensive revenue and expenses for the year	-	-	1,406,645	1,406,645
Transfer to / (from)	-	478,767	(478,767)	-
BALANCE AS AT 31 MARCH 2017	10,000,100	8,887,145	10,475,874	29,363,119
BALANCE AT 1 APRIL 2015	10,000,100	7,731,718	15,600,772	33,332,590
Profit for the period	-	-	(5,376,116)	(5,376,116)
Total comprehensive revenue and expenses for the year	-	-	(5,376,116)	(5,376,116)
Transfer to / (from)	-	676,660	(676,660)	-
BALANCE AS AT 31 MARCH 2016	10,000,100	8,408,378	9,547,996	27,956,474

TSB COMMUNITY TRUST SUMMARY FINANCIAL STATEMENTS

STATEMENT OF FINANCIAL POSITION AS AT 31 MARCH 2017

	2017 $	2016 $
Current assets	12,777,105	15,279,802
Non-current assets	16,715,045	12,785,180
TOTAL ASSETS	29,492,150	28,064,982
Current liabilities	129,031	108,508
Equity	29,363,119	27,956,474
TOTAL LIABILITIES AND EQUITY	29,492,150	28,064,982

STATEMENT OF CASH FLOWS FOR THE YEAR ENDED 31 MARCH 2017

	2017 $	2016 $
Net cash flow from/(used in) operating activities	1,500,665	(4,110,421)
Net cash flow from/(used in) investing activities	(1,153,925)	4,275,902
Net increase/(decrease) in cash and cash equivalents	346,740	165,481
Cash and cash equivalents at beginning of the year	923,621	758,140
Cash and cash equivalents at end of the year	1,270,361	923,621

These financial statements have been issued for and on behalf of the Trustees on 21 June 2017 by:

Chairperson

Trustee

TSB COMMUNITY TRUST SUMMARY FINANCIAL STATEMENTS

NOTES TO THE SUMMARY FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2017

REPORTING ENTITY

These summary financial statements comprise the financial statements of TSB Community Trust (the "Trust") for the year ended 31 March 2017. The Trust is domiciled in New Zealand and incorporated under the Charitable Trust Act 1957. The Trust is a community trust as defined in the Community Trusts Act 1999.

The nature of the Trust's operations is investment and application of the Trust funds for community benefit. The Trust has been established to carry on activities for the exclusive benefit of the community within Taranaki.

The financial statements were authorised for issue by the Trustees on 21 June 2017.

BASIS OF PREPARATION

The full financial statements were prepared in accordance with Tier 1 Public Benefit Entity (PBE) Reporting Standards as issued by the New Zealand External Reporting Board (XRB). They comply with New Zealand equivalents to International Public Sector Accounting Standards (NZ IPSAS) and other applicable Financial Reporting Standards as appropriate to Public Benefit Entities.

These summary financial statements have been prepared in compliance with PBE FRS 43: Summary Financial Statements. These summary financial statements have been extracted from the full financial statements and do not include all the disclosures provided in the full financial statements. The summary financial statements cannot be expected to provide as complete information as provided in the full financial statements. The full financial statements have been audited with an unmodified audit opinion issued on those statements for both periods the financial statements cover.

PRESENTATION CURRENCY

The financial statements are presented in New Zealand dollars. All numbers are rounded to the nearest dollar.

COMPARATIVES

The comparative financial period is 12 months.

CONTINGENT ASSETS AND CONTINGENT LIABILITIES

The Trust has no material contingent assets (2016: Nil).

Contingent Liabilities	2017 $	2016 $
Contingent grants	2,419,275	4,281,533
Multi-year commitments	3,097,000	2,635,000
	5,516,275	6,916,533

Contingent grants are donations approved but the distribution is subject to the donees meeting certain conditions.

EVENTS AFTER THE REPORTING DATE

There are no material events subsequent to balance date which are not otherwise disclosed in the financial statements of the Trust.

SEPARATE FINANCIAL STATEMENTS

The Trust has prepared these separate financial statements to provide more relevance to users, as the size and presentation of the consolidated financial statements does not facilitate a meaningful comparison of the Trust's results by those users.

The Trust has 100% ownership of TSB Group Limited, a company incorporated in New Zealand. The Trust holds 100% of the voting power. The investment is accounted for at cost.

The consolidated financial statements of the Trust can be obtained from the Trust Chief Executive, PO Box 667, New Plymouth or by telephoning (06) 769-9471.

INDEPENDENT AUDITOR'S REPORT

TO THE TRUSTEES OF TSB COMMUNITY TRUST REPORT ON THE SUMMARY FINANCIAL STATEMENTS

OPINION

In our opinion, the accompanying summary financial statements on pages 1-3:

i. has been correctly derived from the audited financial statements of TSB Community Trust Limited (the "Trust"); and
ii. is a fair summary of the financial statements, in accordance with PBE FRS-43 *Summary Financial Statements.*

The accompanying summary financial statements comprises:

- the summary statement of financial position as at 31 March 2017;
- the summary statements of comprehensive revenue and expenses. changes in net assets and cash flows for the year then ended; and
- notes to the summary financial statements.

BASIS FOR OPINION

We conducted our audit in accordance with International Standards on Auditing (New Zealand) (ISA (NZ)) 810 *Engagements to Report on Summary Financial Statements.*

We are independent of the Trust in accordance with Professional and Ethical Standard 1 (Revised) Code of Ethics for Assurance Practitioners issued by the New Zealand Auditing and Assurance Standards Board and the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants (IESBA Code), and we have fulfilled our other ethical responsibilities in accordance with these requirements and the IESBA Code.

Other than as our capacity as the auditor we have no relationship with, or interest in, the Trust.

USE OF THIS INDEPENDENT AUDITOR'S REPORT

This report is made solely to the Trustees as a body. Our audit work has been undertaken so that we might state to the Trustees those matters we are required to state to them in the Independent Auditor's Report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Trustees as a body for our audit work, this report, or any of the opinions we have formed.

RESPONSIBILITIES OF THE TRUSTEES FOR THE SUMMARY FINANCIAL STATEMENTS

The Trustees are responsible for the preparation of a summary of the audited financial statements, in accordance with PBE FRS-43 Summary Financial Statements.

AUDITOR'S RESPONSIBILITIES FOR THE AUDIT OF THE SUMMARY FINANCIAL STATEMENTS

Our responsibility is to express an opinion on the summary financial statements based on our procedures.

We expressed an unmodified audit opinion on the financial statements in our audit report dated 21 June 2017.

The summary financial statements do not contain all the disclosures required for full financial statements under generally accepted accounting practice in New Zealand. Reading the summary financial statements, therefore, is not a substitute for reading the audited financial statements of the Trust.

KPMG

21 June 2017
Wellington